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CONFIDENTIAL

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MURANIUM TO: Colonel White

SUBJECT

: Request for Increase in Ceiling, International Organizations Division, DD/P

25X9A2

1. The attached proposes an additional 10 positions for the TO Division; this would bring the Division's total ceiling to

25X1A9a

s note indicates that he is convinced the request is sound (see Ref. 1). The Management Staff has reviewed the proposal and recommends that the increase be authorized on an interim basis pending the completion of the manpower utilization survey. It is recommended that the additional positions be absorbed under the present clandestine services ceiling and that Contract Employee, be slotted as a staff employee.

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3. Personnel and Budget have concurred. The Budget Division has indicated that the increased cost will be approximately \$65,015 annually as a result of the new positions.

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- 4. With the additional slots furnished here, to be overstaffed on the basis of its annual budget when viewed in relation to the other Branches. However, this will no doubt show up when the manpower survey is completed.
 - 5. Recommend approval.

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